

MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	39,911,297.00	4,140,594.14	44,051,891.14	18,073,461.44	18,073,461.44	25,978,429.70
PRESIDENCIA	7,442,051.77	2,924,355.26	10,366,407.03	5,391,318.02	5,391,318.02	4,975,089.01
REGIDORES	2,585,592.87	54,958.46	2,640,551.33	1,192,125.63	1,192,125.63	1,448,425.70
SINDICATURA	1,435,557.33	-27,088.52	1,408,468.81	618,523.11	618,523.11	789,945.70
TESORERIA	6,085,289.19	-511,175.38	5,574,113.81	1,593,289.48	1,593,289.48	3,980,824.33
CONTRALORIA	713,975.20	-44,716.08	669,259.12	295,974.43	295,974.43	373,284.69
SECRETARIA MUNICIPAL	1,212,808.74	177,581.08	1,390,389.82	683,107.74	683,107.74	707,282.08
PLANEACION	306,240.38	-37,301.04	268,939.34	116,428.82	116,428.82	152,510.52
OFICIALIA	6,370,886.42	1,131,822.95	7,502,709.37	3,463,479.00	3,463,479.00	4,039,230.37
CULTURA	2,063,935.62	-60,880.86	2,003,054.76	840,294.89	840,294.89	1,162,759.87
DIF	3,562,835.93	-224,830.54	3,338,005.39	1,356,145.10	1,356,145.10	1,981,860.29
OBRAS	2,667,891.02	310,245.50	2,978,136.52	1,677,254.73	1,677,254.73	1,300,881.79
OBRAS (ACCIONES)	4,572,463.00	0.00	4,572,463.00	0.00	0.00	4,572,463.00
SEGURIDAD PUBLICA	0.00	502,337.79	502,337.79	502,337.79	502,337.79	0.00
BIENESTAR SOCIAL	530,170.97	-34,010.96	496,160.01	197,725.79	197,725.79	298,434.22
INSTANCIA DE LA MUJER	361,598.56	-20,703.52	340,895.04	145,456.91	145,456.91	195,438.13
II. GASTO ETIQUETADO	27,619,716.00	2,377,182.50	29,996,898.50	13,033,391.37	13,033,391.37	16,963,507.13
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	15,829,648.00	2,377,182.50	18,206,830.50	8,461,817.73	8,461,817.73	9,745,012.77
SEGURIDAD PUBLICA	10,590,068.00	0.00	10,590,068.00	4,571,573.64	4,571,573.64	6,018,494.36
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	67,531,013.00	6,517,776.64	74,048,789.64	31,106,852.81	31,106,852.81	42,941,936.83



 LIC ITZEL GAONA BEDOLLA
 PRESIDENTA MUNICIPAL



 C. PRIV. JOSÉ LEÓN AGUILAR
 SÍNDICO MUNICIPAL



 L.C. ANDREA DURÁN CORREA
 TESORERA MUNICIPAL



 I.S.C. WILBERT ARNULFO OCHOA CHAVEZ
 CONTRALOR MUNICIPAL